



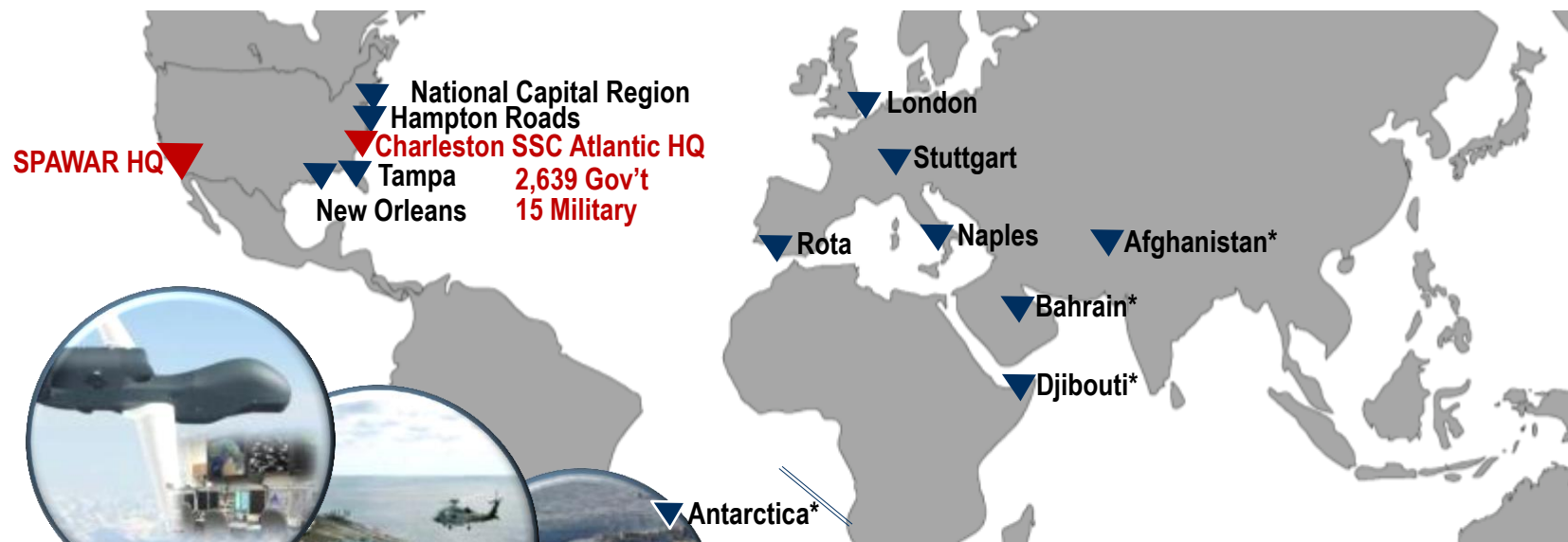
Space and Naval Warfare Systems Center Atlantic

Executive Overview

13 August 2015

Mr. Dave Monahan
SSC Atlantic
Executive Director (Acting)

SSC Atlantic's Resource Footprint



FY14
\$3.7 Billion
Total Obligation Authority

EOM July 2015

- ✓ TOA \$3.0 Billion
- ✓ 31.5% TOA Supports Small Business

EOM June

4,002 Government Employees
117 Military *(Navy and Marine Corps)*
~9,500 Contractors *(small to large businesses)*
5 continents, 7 time zones

Strategically Located to Support DOD & DON Cyber and ID Solutions

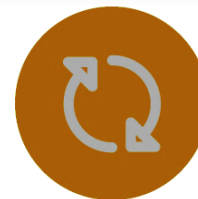
**Foreword Deployed*

Changes

- ▼ Commanding Officer
- ▼ 2.0 Contracts Lead
- ▼ Executive Director Position
- ▼ New Portfolio and Customer Alignment
- ▼ Developing Strategic Objectives/Business Plan



**KEEP
CALM
BECAUSE
EVERYTHING
CHANGES**



Increasing Responsiveness

2.0 Competency FY15 Year-End Support

▼ Backlog Management & PR Prioritization Support

- Assist 2.2 in analyzing backlog
- Reviewing Portfolio's PRs against Priority list
- Provide status updates to Portfolio
- Develop risk mitigation plans for PRs at risk

▼ Augmented 1102 Support

- Incremental funding mods
- First Pass Yield Reviews
- Draft contract documents






▼ Cost Analysis Support

- Conduct analysis of IGE and contractor proposals
- Develop pricing models
- Draft cost/price analysis documentation for BCMs

Triage Improvement Approach

- 1) Now through September 30:
Priority Group (Super 8)
 - 1,056 actions
- 2) October through February:
Priority Group
 - 700- 900 Task Orders in backlog
- 3) December through the FY:
Priority Group
 - New Contracts

Business Portfolios and Customer Alignment

Portfolio	Customer Areas			Enterprise Services
 PEO C4I (PMW 100's and 700's) Charlie Adams	<ul style="list-style-type: none"> PMW 120 PMW 130 PMW 150 PMW 160 PMW 170 	<ul style="list-style-type: none"> PMW 740/750/760 PMW 770 PMW 790 FRD 100/200 	<ul style="list-style-type: none"> NAVSEA NAVAIR/USCG Navy Cyber/Numbered Fleet 	 Ryan Gunst Financial Service Areas <ul style="list-style-type: none"> Customer Services (ISC) Commercial Services (ECS) Test and Eval Services (PPT) Software Services (SADIE) Infrastructure Services (DCC) Network Services (RDTE) Production Services (CAEI) Installation Services (IMO/FSC) Contract Services (CSC)
 PEO EIS (all) Bruce Carter	<ul style="list-style-type: none"> PMW 205 PMW 240 PMW 220 	<ul style="list-style-type: none"> Innovation Cell Cloud Access Point 	<ul style="list-style-type: none"> Navy Data Center Application Optimization 	
 USMC/ SOCOM (all) Kevin Charlow	<ul style="list-style-type: none"> SOCOM Army 	<ul style="list-style-type: none"> USMC Air Force 		
 Navy and Federal Support Jackie Goff	<ul style="list-style-type: none"> DISA DLA NSA NSF NAVSUP CNIC NAVFAC 	<ul style="list-style-type: none"> NSMA Federal Navy & Defense Medical Veteran Affairs Europe DARPA 	<ul style="list-style-type: none"> ONR ONI AFRL iARPA DTRA NAVAIR (Other) Navy (Other) 	

Subject to change



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